

NATIONAL BUILDING MUSEUM

Annual Report 2018

Statement of Financial Activities



2018 was a great year for the National Building Museum and we want to share our achievements with you. Find our complete Annual Report online at go.nbm.org/2018. The site features exhibition and program highlights from throughout the year, and a downloadable version of this document. It also enables us to offer thanks to the many people whose work and generosity sustain the Museum, from the Board of Trustees, to the staff, volunteers, and interns. Most of all, we thank our donors for their continuing support and commitment to the Museum's future. This condensed version of our Annual Report provides just the basics: a listing of the Board of Trustees during FY 2018 and the Museum's Financial Statement for FY 2018. Visit go.nbm.org/2018 for the full Annual Report experience.

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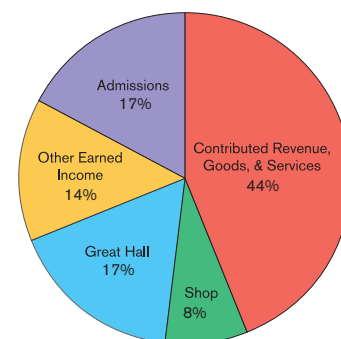
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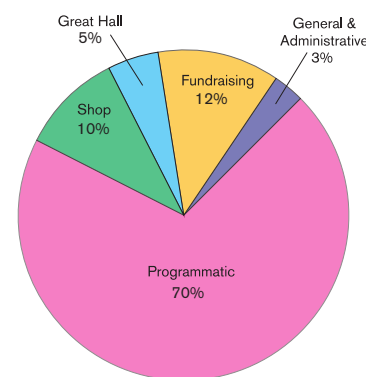
2018 Statement of Financial Activities

Year ending September 30, 2018

	Unrestricted	Temporarily Restricted	Permanently Restricted	2018 Total	2017 Total
Revenue and support					
Contributions and grants	\$1,905,980	\$745,968	\$ -	\$2,651,948	\$2,230,902
Contributed goods and services	1,237,176	-	-	1,237,176	659,901
Great Hall events	1,727,996	-	-	1,727,996	1,712,493
Museum Shop sales	802,997	-	-	802,997	793,697
Fees: Education, Tour, Exhibition Admission	2,052,784	-	-	2,052,784	1,373,887
Membership	460,856	-	-	460,856	377,645
Event income	126,436	-	-	126,436	96,401
Rental Income and Other	705,638	-	-	705,638	609,186
Net assets released from restrictions - satisfaction of program and time restrictions	778,998	(778,998)	-	-	-
TOTAL REVENUE AND SUPPORT	9,798,861	(33,030)	-	9,765,831	7,854,112
EXPENSES					
Program services					
Exhibitions	3,762,441	-	-	3,762,441	2,817,201
Education and public programs	1,867,605	-	-	1,867,605	1,617,009
Museum Shop	894,731	-	-	894,731	841,061
Communications and marketing	623,112	-	-	623,112	653,474
Great Hall events	504,633	-	-	504,633	529,099
Collections	208,396	-	-	208,396	207,410
Total program expenses	7,860,918	-	-	7,860,918	6,665,254
Supporting services					
General and administrative	299,434	-	-	299,434	270,233
Membership	202,686	-	-	202,686	172,285
Fundraising	1,171,841	-	-	1,171,841	1,025,282
Total supporting expenses	1,673,961	-	-	1,673,961	1,467,800
TOTAL EXPENSES	9,534,879	-	-	9,534,879	8,133,054
Changes in net assets from operations	263,982	(33,030)	-	230,952	(278,942)
Non-Operating Activity					
Investment Income	7,246	216,506	-	223,752	304,469
Changes in net assets	271,228	183,476	-	454,704	25,527
Net Assets, Beginning of Year	1,024,117	3,023,221	100,000	4,147,338	4,121,811
Net Assets, End of Year	\$1,295,345	\$3,206,697	\$100,000	\$4,602,042	\$4,147,338



FY18 Sources of Support and Revenue



FY18 Expenses

The National Building Museum is a non-profit education institution designated under section 501(c)(3) of the Internal Revenue Code. This financial report is based on an independently audited financial statement. For a copy of the complete audited financial statement please write or call:

Accounting Department
National Building Museum
401 F Street NW
Washington, DC 20001
202.272.2448

The National Building Museum makes all financial records available to its outside auditors and attests to their accuracy and completeness. Additionally, the Museum attests that it maintains adequate internal accounting controls and uses sound accounting policies.

Chase W. Rynd, Hon. ASLA
President and Executive Director