

NATIONAL BUILDING MUSEUM

Annual Report 2012

Statement of Financial Activities



2012 was a great year for the National Building Museum and we want to share our achievements with you.

This year we're presenting our Annual Report online at go.nbm.org/2012. The site features videos, images, exhibition and program highlights, key data on attendance and growth, and a downloadable version of this document. It also enables us to offer thanks to the many people whose work and generosity sustain the Museum, from the Board of Trustees, to the staff, volunteers, interns, teachers, and visitor services representatives. Most of all, we thank our donors for their continuing support and commitment to the Museum's future. This condensed version of our Annual Report provides just the basics: a listing of the Board of Trustees during FY 2012 and the Museum's Financial Statement for FY 2012. Visit go.nbm.org/2012 for the full Annual Report experience.

National Building Museum Board of Trustees 2012

Officers

Chair

Michael J. Glosserman

Chair Elect

Whayne S. Quin

Secretary

Edward J. Newberry

Treasurer

Robert W. Holleyman, II

President

Chase W. Rynd

General Counsel

Gilbert E. Delorme, Esq.

Elected Trustees

Jeffrey S. Abramson

William B. Alsup, III

Frank Anton

Kenneth P. Baker

Meg Bartow

David S. Bender

Greg Bentley

Kelly Caffarelli

Joan Baggett Calambokidis

William M. Collins

James G. Davis

Todd DeGarmo

Andrew C. Florance

Keith Fox

Michael J. Glosserman

Kenneth M. Grunley

Gary P. Haney

Philip L. Harrison

Robert W. Holleyman, II

A. Eugene Kohn

Christopher A. McFadden

Hollis S. McLoughlin

Thanasis Molokotos

Edward J. Newberry

Whayne S. Quin

Kelly A. Romano

Chase W. Rynd

Stephen E. Sandherr

Jose Antonio Tijerino

Founding Trustees

Cynthia R. Field

Herbert M. Franklin

Nancy Stevenson

Beverly Willis

Honorary Trustees

Harold L. Adams

Howard M. Bender

Carolyn Schwenker Brody

Dennis Cotter

M. Arthur Gensler, Jr.

Mike Goodrich

Thomas J. Klutznick

Frederick A. Kober

Stuart A. McFarland

Elizabeth Moynihan

Marilyn Perry

Robert A.M. Stern

James W. Todd

Mallory Walker

Ex Officio Trustees

Secretary, U.S. Department of the Interior

Secretary, U.S. Department of Housing
and Urban Development

Chairman, U.S. Senate Committee on
Environment and Public Works

Chairman, U.S. House Committee on
Transportation and Infrastructure

Administrator, U.S. General Services
Administration

Commissioner, Public Buildings Service,
U.S. General Services Administration

Mayor, The District of Columbia

Architect of the Capitol

Archivist of the United States

The Librarian of Congress

Secretary, Smithsonian Institution

President, National Trust for Historic
Preservation

Executive Vice President and CEO,
The American Institute of Architects

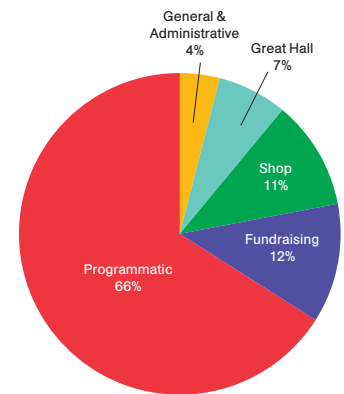
2012 Statement of Financial Activities

Year ending September 30, 2012

	Unrestricted	Temporarily Restricted	Permanently Restricted	2012 Total	2011 Total
Revenue and support					
Contributions and grants	\$1,341,068	\$1,400,512	\$100,000	\$2,841,580	\$2,940,157
Contributed goods and services	732,773	-	-	732,773	2,917,914
Great Hall events	2,004,207	-	-	2,004,207	1,806,706
Museum Shop sales	1,033,702	-	-	1,033,702	1,176,013
Fees: Education, Tour, Exhibition	1,110,781	-	-	1,110,781	788,822
Membership	275,248	-	-	275,248	252,112
Event income	77,262	-	-	77,262	58,725
Contribution box	9,127	-	-	9,127	55,727
Rental Income and Other	523,702	-	-	523,702	354,952
Net assets released from restrictions - satisfaction of program and time restrictions	1,890,575	(1,890,575)	-	-	-
TOTAL REVENUE AND SUPPORT	8,998,445	(490,063)	\$100,000	8,608,382	10,351,128
EXPENSES					
Program services					
Exhibitions	2,860,050	-	-	2,860,050	1,833,246
Education and public programs	1,802,446	-	-	1,802,446	3,852,049
Museum Shop	994,490	-	-	994,490	1,121,276
Communications and marketing	939,131	-	-	939,131	1,210,603
Great Hall events	647,025	-	-	647,025	563,899
Collections	170,014	-	-	170,014	144,893
Total program expenses	7,413,156	-	-	7,413,156	8,725,966
Supporting services					
General and administrative	334,436	-	-	334,436	361,204
Membership	106,755	-	-	106,755	120,807
Fundraising	1,101,684	-	-	1,101,684	1,281,145
Total supporting expenses	1,542,875	-	-	1,542,875	1,763,156
TOTAL EXPENSES	8,956,031	-	-	8,956,031	10,489,122
Changes in net assets from operations	42,414	(490,063)	100,000	(347,649)	(137,994)
Non-Operating Activity					
Investment Income	50,157	323,707	-	373,864	56,619
Changes in net assets	92,571	(166,356)	100,000	26,215	(81,375)
Net Assets, Beginning of Year	609,466	2,834,469	40,000	3,483,935	3,565,310
Net Assets, End of Year	\$702,037	\$2,668,113	\$140,000	\$3,510,150	\$3,483,935



FY12 Sources of Support and Revenue



FY12 Expenses

The National Building Museum is a non-profit education institution designated under section 501(c)(3) of the Internal Revenue Code. This financial report is based on an independently audited financial statement. For a copy of the complete financial statement please write or call:

Accounting Department
National Building Museum
401 F Street NW
Washington, DC 20001
202.272.2448

The National Building Museum makes all financial records available to its outside auditors and attests to their accuracy and completeness. Additionally, the Museum attests that it maintains adequate internal accounting controls and uses sound accounting policies.

Chase W. Rynd
President and Executive Director